

# IDAHO ECONOMIC FORECAST

ANNUAL DETAIL

JULY 2002

## DEMOGRAPHICS

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995
<b>POPULATION</b>										
Idaho (Thousands)	990.5	986.6	988.5	996.7	1,013.1	1,041.2	1,072.1	1,108.6	1,144.9	1,177.0
% Ch	-0.3%	-0.4%	0.2%	0.8%	1.6%	2.8%	3.0%	3.4%	3.3%	2.8%
National (Millions)	240.9	243.1	245.3	247.7	250.3	253.0	255.7	258.4	260.9	263.4
% Ch	0.9%	0.9%	0.9%	1.0%	1.1%	1.1%	1.1%	1.0%	1.0%	0.9%
<b>BIRTHS</b>										
Idaho (Thousands)	16,423.5	15,905	15,759	15,863	16,423	16,741	17,197	17,575	17,690	17,915
% Ch	-6.4%	-3.2%	-0.9%	0.7%	3.5%	1.9%	2.7%	2.2%	0.7%	1.3%
National (Thousands)	3,757.0	3,809.0	3,910.0	4,041.0	4,158.0	4,110.0	4,038.0	3,997.0	3,964.0	3,935.0
% Ch	-0.1%	1.4%	2.7%	3.4%	2.9%	-1.2%	-1.8%	-1.0%	-0.8%	-0.7%
<b>DEATHS</b>										
Idaho (Thousands)	7,345	7,307	7,611	7,389	7,358	7,644	7,887	8,277	8,478	8,553
% Ch	3.4%	-0.5%	4.2%	-2.9%	-0.4%	3.9%	3.2%	4.9%	2.4%	0.9%
National (Thousands)	2,105.0	2,123.0	2,168.0	2,150.0	2,162.0	2,163.0	2,210.0	2,237.0	2,264.0	2,291.0
% Ch	0.9%	0.9%	2.1%	-0.8%	0.6%	0.0%	2.2%	1.2%	1.2%	1.2%
<b>NET MIGRATION</b>										
Idaho (Thousands)	-12,389	-12,542	-6,249	-0,251	7,323	19,017	21,659	27,168	27,115	22,652
<b>HOUSING</b>										
<b>HOUSING STARTS</b>										
Idaho	4,164	3,409	3,334	4,674	5,832	6,600	9,584	11,457	12,766	9,363
% Ch	-4.0%	-18.1%	-2.2%	40.2%	24.8%	13.2%	45.2%	19.5%	11.4%	-26.7%
National (Millions)	1.812	1.631	1.488	1.382	1.203	1.009	1.201	1.292	1.446	1.361
% Ch	4.0%	-10.0%	-8.7%	-7.1%	-12.9%	-16.2%	19.1%	7.5%	12.0%	-5.9%
<b>SINGLE UNITS</b>										
Idaho	3,157	2,744	2,981	3,711	4,786	5,662	7,900	8,939	9,420	7,281
% Ch	-1.7%	-13.1%	8.6%	24.5%	29.0%	18.3%	39.5%	13.1%	5.4%	-22.7%
National (Millions)	1.182	1.154	1.083	1.006	0.901	0.835	1.032	1.131	1.191	1.082
% Ch	10.4%	-2.4%	-6.2%	-7.1%	-10.5%	-7.3%	23.6%	9.6%	5.4%	-9.2%
<b>MULTIPLE UNITS</b>										
Idaho	1,007	665	353	963	1,046	938	1,684	2,518	3,346	2,082
% Ch	-10.5%	-33.9%	-47.0%	173.2%	8.6%	-10.3%	79.6%	49.5%	32.9%	-37.8%
National (Millions)	0.630	0.476	0.405	0.376	0.303	0.174	0.170	0.161	0.255	0.279
% Ch	-6.1%	-24.3%	-15.0%	-7.2%	-19.5%	-42.6%	-2.4%	-5.1%	58.3%	9.4%
<b>HOUSING STOCK</b>										
Idaho (Thousands)	322.1	324.8	327.1	330.1	334.8	339.8	347.4	356.9	368.7	377.8
% Ch	1.1%	0.8%	0.7%	0.9%	1.4%	1.5%	2.2%	2.7%	3.3%	2.4%

**National Variables Forecast by DRI\*WEFA  
Forecast Begins the FIRST Quarter of 2002**

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	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>POPULATION</b>										
Idaho (Thousands)	1,203.2	1,228.4	1,252.3	1,275.7	1,299.1	1,320.6	1,336.9	1,352.2	1,365.7	1,380.6
% Ch	2.2%	2.1%	1.9%	1.9%	1.8%	1.7%	1.2%	1.1%	1.0%	1.1%
National (Millions)	265.8	268.4	270.8	273.2	275.7	278.2	280.7	283.2	285.6	288.1
% Ch	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
<b>BIRTHS</b>										
Idaho (Thousands)	18,482	18,599	19,188	19,897	20,304	20,683	20,863	21,040	21,211	21,440
% Ch	3.2%	0.6%	3.2%	3.7%	2.0%	1.9%	0.9%	0.8%	0.8%	1.1%
National (Thousands)	3,911.0	3,892.0	3,880.0	3,874.0	3,872.0	3,876.0	3,885.0	3,901.0	3,925.0	3,955.3
% Ch	-0.6%	-0.5%	-0.3%	-0.2%	-0.1%	0.1%	0.2%	0.4%	0.6%	0.8%
<b>DEATHS</b>										
Idaho (Thousands)	8,679	8,953	9,105	9,488	9,538	9,811	9,946	10,076	10,195	10,322
% Ch	1.5%	3.2%	1.7%	4.2%	0.5%	2.9%	1.4%	1.3%	1.2%	1.3%
National (Thousands)	2,318.0	2,345.0	2,372.0	2,399.0	2,424.0	2,446.0	2,467.0	2,487.0	2,507.0	2,528.0
% Ch	1.2%	1.2%	1.2%	1.1%	1.0%	0.9%	0.9%	0.8%	0.8%	0.8%
<b>NET MIGRATION</b>										
Idaho (Thousands)	16,417	15,583	13,836	12,974	12,659	10,617	5,362	4,287	2,524	3,833
<b>HOUSING</b>										
<b>HOUSING STARTS</b>										
Idaho	9,220	8,864	10,114	10,342	11,526	12,257	10,858	10,097	9,832	9,672
% Ch	-1.5%	-3.9%	14.1%	2.3%	11.4%	6.3%	-11.4%	-7.0%	-2.6%	-1.6%
National (Millions)	1.469	1.475	1.621	1.647	1.573	1.603	1.652	1.573	1.588	1.617
% Ch	7.9%	0.4%	9.9%	1.6%	-4.5%	1.9%	3.1%	-4.8%	1.0%	1.8%
<b>SINGLE UNITS</b>										
Idaho	7,850	7,659	9,042	9,193	10,383	10,433	9,553	9,108	9,056	9,006
% Ch	7.8%	-2.4%	18.1%	1.7%	12.9%	0.5%	-8.4%	-4.7%	-0.6%	-0.6%
National (Millions)	1.154	1.136	1.278	1.306	1.232	1.273	1.332	1.278	1.268	1.276
% Ch	6.7%	-1.6%	12.4%	2.2%	-5.7%	3.3%	4.7%	-4.0%	-0.8%	0.6%
<b>MULTIPLE UNITS</b>										
Idaho	1,371	1,205	1,071	1,149	1,143	1,825	1,305	988	775	666
% Ch	-34.1%	-12.1%	-11.1%	7.3%	-0.5%	59.6%	-28.5%	-24.2%	-21.6%	-14.1%
National (Millions)	0.314	0.338	0.344	0.341	0.341	0.330	0.320	0.295	0.321	0.342
% Ch	12.7%	7.6%	1.6%	-0.7%	0.1%	-3.2%	-3.1%	-7.8%	8.7%	6.6%
<b>HOUSING STOCK</b>										
Idaho (Thousands)	386.2	393.7	402.3	411.3	421.1	432.1	442.0	451.0	459.6	467.9
% Ch	2.2%	1.9%	2.2%	2.2%	2.4%	2.6%	2.3%	2.0%	1.9%	1.8%

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**IDAHO ECONOMIC FORECAST**  
**ANNUAL DETAIL**  
**JULY 2002**

**OUTPUT, INCOME, & WAGES**

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995
<b>GROSS DOM. PRODUCT (Billions)</b>										
Current Dollars	4,453	4,742	5,108	5,489	5,803	5,986	6,319	6,642	7,054	7,401
% Ch	5.7%	6.5%	7.7%	7.5%	5.7%	3.2%	5.6%	5.1%	6.2%	4.9%
1996 Chain-Weighted	5,912	6,113	6,368	6,592	6,708	6,676	6,880	7,063	7,348	7,544
% Ch	3.4%	3.4%	4.2%	3.5%	1.8%	-0.5%	3.1%	2.7%	4.0%	2.7%
<b>PERSONAL INCOME - Curr \$</b>										
Idaho (Millions)	11,851	12,422	13,354	14,721	16,055	16,825	18,382	20,105	21,399	22,869
% Ch	2.4%	4.8%	7.5%	10.2%	9.1%	4.8%	9.3%	9.4%	6.4%	6.9%
Idaho Nonfarm (Millions)	11,377	11,838	12,722	13,863	15,081	16,026	17,581	19,040	20,706	22,073
% Ch	2.3%	4.1%	7.5%	9.0%	8.8%	6.3%	9.7%	8.3%	8.7%	6.6%
National (Billions)	3,712	3,963	4,272	4,600	4,903	5,085	5,390	5,610	5,888	6,201
% Ch	5.6%	6.7%	7.8%	7.7%	6.6%	3.7%	6.0%	4.1%	5.0%	5.3%
<b>PERSONAL INCOME - 1996 \$</b>										
Idaho (Millions)	16,296	16,453	17,022	17,982	18,749	18,923	20,061	21,431	22,357	23,359
% Ch	-0.1%	1.0%	3.5%	5.6%	4.3%	0.9%	6.0%	6.8%	4.3%	4.5%
Idaho Nonfarm (Millions)	15,645	15,680	16,217	16,934	17,610	18,024	19,187	20,296	21,632	22,545
% Ch	-0.1%	0.2%	3.4%	4.4%	4.0%	2.4%	6.5%	5.8%	6.6%	4.2%
National (Billions)	5,105	5,249	5,447	5,619	5,726	5,720	5,883	5,980	6,152	6,334
% Ch	3.1%	2.8%	3.8%	3.2%	1.9%	-0.1%	2.9%	1.7%	2.9%	3.0%
<b>PER CAPITA PERS INC - Curr \$</b>										
Idaho	11,965	12,591	13,510	14,769	15,847	16,159	17,144	18,133	18,688	19,430
% Ch	2.7%	5.2%	7.3%	9.3%	7.3%	2.0%	6.1%	5.8%	3.1%	4.0%
National	15,410	16,301	17,414	18,571	19,588	20,099	21,077	21,709	22,565	23,543
% Ch	4.7%	5.8%	6.8%	6.6%	5.5%	2.6%	4.9%	3.0%	3.9%	4.3%
<b>PER CAPITA PERS INC - 1996 \$</b>										
Idaho	16,453	16,677	17,221	18,041	18,508	18,174	18,710	19,330	19,526	19,846
% Ch	0.3%	1.4%	3.3%	4.8%	2.6%	-1.8%	2.9%	3.3%	1.0%	1.6%
National	21,191	21,592	22,203	22,687	22,876	22,606	23,004	23,142	23,577	24,049
% Ch	2.2%	1.9%	2.8%	2.2%	0.8%	-1.2%	1.8%	0.6%	1.9%	2.0%
<b>AVERAGE ANNUAL WAGE</b>										
Idaho	17,183	17,620	18,337	18,892	19,760	20,556	21,477	21,963	22,723	23,620
% Ch	3.2%	2.5%	4.1%	3.0%	4.6%	4.0%	4.5%	2.3%	3.5%	3.9%
National	21,283	22,267	23,314	24,070	25,178	26,089	27,466	27,872	28,358	29,224
% Ch	3.9%	4.6%	4.7%	3.2%	4.6%	3.6%	5.3%	1.5%	1.7%	3.1%

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**ANNUAL DETAIL**  
**JULY 2002**

**OUTPUT, INCOME, & WAGES**

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>GROSS DOM. PRODUCT (Billions)</b>										
Current Dollars	7,813	8,318	8,782	9,269	9,873	10,208	10,611	11,252	11,967	12,657
% Ch	5.6%	6.5%	5.6%	5.5%	6.5%	3.4%	4.0%	6.0%	6.4%	5.8%
1996 Chain-Weighted	7,813	8,159	8,509	8,857	9,224	9,334	9,572	9,911	10,273	10,589
% Ch	3.6%	4.4%	4.3%	4.1%	4.1%	1.2%	2.5%	3.5%	3.7%	3.1%
<b>PERSONAL INCOME - CURR \$</b>										
Idaho (Millions)	24,174	25,227	27,066	28,538	30,827	32,044	33,374	35,161	37,244	39,440
% Ch	5.7%	4.4%	7.3%	5.4%	8.0%	3.9%	4.2%	5.4%	5.9%	5.9%
Idaho Nonfarm (Millions)	23,298	24,557	26,149	27,542	29,866	31,011	32,227	34,057	36,117	38,331
% Ch	5.6%	5.4%	6.5%	5.3%	8.4%	3.8%	3.9%	5.7%	6.0%	6.1%
National (Billions)	6,547	6,937	7,426	7,777	8,319	8,723	9,028	9,524	10,105	10,683
% Ch	5.6%	6.0%	7.0%	4.7%	7.0%	4.9%	3.5%	5.5%	6.1%	5.7%
<b>PERSONAL INCOME - 1996 \$</b>										
Idaho (Millions)	24,172	24,745	26,268	27,249	28,669	29,256	30,048	30,848	31,824	32,826
% Ch	3.5%	2.4%	6.2%	3.7%	5.2%	2.0%	2.7%	2.7%	3.2%	3.1%
Idaho Nonfarm (Millions)	23,297	24,088	25,379	26,298	27,775	28,313	29,014	29,879	30,861	31,903
% Ch	3.3%	3.4%	5.4%	3.6%	5.6%	1.9%	2.5%	3.0%	3.3%	3.4%
National (Billions)	6,547	6,805	7,208	7,427	7,737	7,965	8,129	8,356	8,634	8,891
% Ch	3.4%	3.9%	5.9%	3.0%	4.2%	2.9%	2.1%	2.8%	3.3%	3.0%
<b>PER CAPITA PERS INC - CURR \$</b>										
Idaho	20,091	20,535	21,611	22,369	23,728	24,264	24,963	26,003	27,270	28,566
% Ch	3.4%	2.2%	5.2%	3.5%	6.1%	2.3%	2.9%	4.2%	4.9%	4.8%
National	24,630	25,851	27,421	28,462	30,176	31,359	32,165	33,635	35,377	37,082
% Ch	4.6%	5.0%	6.1%	3.8%	6.0%	3.9%	2.6%	4.6%	5.2%	4.8%
<b>PER CAPITA PERS INC - 1996 \$</b>										
Idaho	20,090	20,143	20,975	21,360	22,067	22,153	22,475	22,813	23,302	23,776
% Ch	1.2%	0.3%	4.1%	1.8%	3.3%	0.4%	1.5%	1.5%	2.1%	2.0%
National	24,630	25,358	26,615	27,180	28,065	28,633	28,960	29,509	30,228	30,863
% Ch	2.4%	3.0%	5.0%	2.1%	3.3%	2.0%	1.1%	1.9%	2.4%	2.1%
<b>AVERAGE ANNUAL WAGE</b>										
Idaho	24,110	24,811	25,826	26,963	28,643	28,928	29,704	30,815	32,024	33,280
% Ch	2.1%	2.9%	4.1%	4.4%	6.2%	1.0%	2.7%	3.7%	3.9%	3.9%
National	30,325	31,702	33,316	34,694	36,724	38,644	39,889	41,349	42,972	44,638
% Ch	3.8%	4.5%	5.1%	4.1%	5.8%	5.2%	3.2%	3.7%	3.9%	3.9%

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ANNUAL DETAIL

JULY 2002

## PERSONAL INCOME -- Curr \$\$

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995
<b>WAGE AND SALARY PAYMENTS</b>										
Idaho (Millions)	5,930	6,171	6,704	7,247	7,971	8,533	9,307	9,991	10,916	11,725
% Ch	0.8%	4.1%	8.6%	8.1%	10.0%	7.1%	9.1%	7.3%	9.3%	7.4%
National (Billions)	2,114	2,270	2,453	2,597	2,755	2,824	2,983	3,085	3,237	3,425
% Ch	6.0%	7.4%	8.0%	5.9%	6.1%	2.5%	5.6%	3.4%	4.9%	5.8%
<b>FARM PROPRIETORS INCOME</b>										
Idaho (Millions)	331	443	471	683	771	601	603	839	410	496
% Ch	9.0%	33.9%	6.4%	45.1%	12.8%	-22.1%	0.3%	39.3%	-51.2%	21.1%
National (Billions)	23	29	26	32	31	26	33	30	32	22
% Ch	6.8%	26.1%	-10.2%	23.3%	-3.0%	-15.3%	23.9%	-7.8%	6.0%	-30.5%
<b>NONFARM PROPRIETORS INCOME</b>										
Idaho (Millions)	1,171	1,249	1,368	1,483	1,563	1,515	1,833	2,139	2,342	2,264
% Ch	3.8%	6.7%	9.5%	8.4%	5.4%	-3.1%	21.0%	16.7%	9.5%	-3.3%
National (Billions)	256	275	313	330	350	358	402	432	445	476
% Ch	4.1%	7.5%	13.8%	5.4%	6.1%	2.3%	12.3%	7.5%	3.0%	6.9%
<b>DIVIDENDS, RENT &amp; INTEREST</b>										
Idaho (Millions)	2,393	2,444	2,587	2,912	3,122	3,254	3,367	3,554	3,925	4,377
% Ch	2.3%	2.1%	5.9%	12.5%	7.2%	4.3%	3.5%	5.6%	10.4%	11.5%
National (Billions)	718	758	824	932	987	1,006	999	1,019	1,087	1,164
% Ch	5.1%	5.6%	8.8%	13.1%	5.9%	2.0%	-0.8%	2.1%	6.7%	7.1%
<b>OTHER LABOR INCOME</b>										
Idaho (Millions)	838	888	943	1,029	1,143	1,265	1,415	1,591	1,725	1,714
% Ch	2.5%	6.0%	6.2%	9.1%	11.2%	10.7%	11.8%	12.5%	8.4%	-0.6%
National (Billions)	298	319	336	361	390	416	450	483	507	497
% Ch	5.7%	6.9%	5.4%	7.1%	8.2%	6.6%	8.2%	7.4%	5.1%	-2.1%
<b>GOVT. TRANSFERS TO INDIV.</b>										
Idaho (Millions)	1,522	1,572	1,680	1,812	1,972	2,192	2,442	2,626	2,777	3,012
% Ch	5.7%	3.3%	6.9%	7.9%	8.8%	11.2%	11.4%	7.5%	5.8%	8.5%
National (Billions)	449	469	497	540	594	670	752	799	834	886
% Ch	6.7%	4.4%	6.0%	8.7%	10.0%	12.7%	12.2%	6.2%	4.4%	6.2%
<b>CONTRIB. FOR SOCIAL INSUR.</b>										
Idaho (Millions)	434	454	525	587	641	704	756	817	900	949
% Ch	4.1%	4.5%	15.7%	11.8%	9.2%	9.8%	7.5%	8.0%	10.2%	5.5%
National (Billions)	146	157	177	192	204	215	227	238	254	269
% Ch	8.9%	7.8%	12.8%	8.3%	6.3%	5.6%	5.3%	5.0%	6.8%	5.8%
<b>RESIDENCE ADJUSTMENT</b>										
Idaho (Millions)	101	110	127	142	154	169	173	183	204	230
% Ch	18.4%	8.9%	14.7%	12.3%	8.6%	9.2%	2.8%	5.3%	11.8%	12.9%

**National Variables Forecast by DRI\*WEFA  
Forecast Begins the FIRST Quarter of 2002**

# IDAHO ECONOMIC FORECAST

## ANNUAL DETAIL

JULY 2002

### PERSONAL INCOME -- Curr \$\$

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>WAGE AND SALARY PAYMENTS</b>										
Idaho (Millions)	12,316	13,109	13,973	15,043	16,574	17,028	17,482	18,399	19,471	20,656
% Ch	5.0%	6.4%	6.6%	7.7%	10.2%	2.7%	2.7%	5.2%	5.8%	6.1%
National (Billions)	3,627	3,889	4,193	4,472	4,837	5,098	5,224	5,506	5,842	6,167
% Ch	5.9%	7.2%	7.8%	6.7%	8.2%	5.4%	2.5%	5.4%	6.1%	5.6%
<b>FARM PROPRIETORS INCOME</b>										
Idaho (Millions)	585	344	580	664	583	618	761	707	720	693
% Ch	17.9%	-41.1%	68.5%	14.6%	-12.2%	6.0%	23.1%	-7.1%	1.9%	-3.8%
National (Billions)	34	30	26	27	31	28	20	23	24	24
% Ch	54.4%	-13.3%	-13.9%	3.8%	15.1%	-9.8%	-29.1%	16.3%	6.2%	0.9%
<b>NONFARM PROPRIETORS INCOME</b>										
Idaho (Millions)	2,337	2,408	2,602	2,834	3,043	3,225	3,413	3,684	3,868	4,009
% Ch	3.2%	3.0%	8.1%	8.9%	7.4%	6.0%	5.8%	7.9%	5.0%	3.6%
National (Billions)	511	551	598	645	684	716	753	812	851	880
% Ch	7.4%	8.0%	8.5%	7.9%	6.0%	4.6%	5.2%	7.8%	4.8%	3.5%
<b>DIVIDENDS, RENT &amp; INTEREST</b>										
Idaho (Millions)	4,650	5,044	5,470	5,318	5,555	5,675	5,810	6,149	6,592	7,064
% Ch	6.2%	8.5%	8.4%	-2.8%	4.5%	2.2%	2.4%	5.8%	7.2%	7.2%
National (Billions)	1,238	1,327	1,451	1,441	1,521	1,552	1,593	1,671	1,787	1,908
% Ch	6.3%	7.2%	9.4%	-0.7%	5.6%	2.0%	2.6%	4.9%	6.9%	6.8%
<b>OTHER LABOR INCOME</b>										
Idaho (Millions)	1,728	1,681	1,726	1,790	1,913	1,991	2,080	2,202	2,317	2,438
% Ch	0.8%	-2.7%	2.6%	3.8%	6.9%	4.1%	4.5%	5.9%	5.2%	5.2%
National (Billions)	490	475	491	510	534	554	577	609	639	669
% Ch	-1.4%	-3.0%	3.2%	3.9%	4.8%	3.7%	4.2%	5.5%	4.8%	4.7%
<b>GOVT. TRANSFERS TO INDIV.</b>										
Idaho (Millions)	3,285	3,394	3,499	3,702	3,962	4,351	4,732	4,971	5,281	5,643
% Ch	9.1%	3.3%	3.1%	5.8%	7.0%	9.8%	8.8%	5.1%	6.2%	6.9%
National (Billions)	929	962	984	1,020	1,069	1,149	1,242	1,303	1,385	1,480
% Ch	4.8%	3.6%	2.2%	3.6%	4.9%	7.5%	8.1%	4.9%	6.3%	6.8%
<b>CONTRIB. FOR SOCIAL INSUR.</b>										
Idaho (Millions)	987	1,045	1,102	1,186	1,279	1,326	1,362	1,434	1,520	1,612
% Ch	4.0%	5.8%	5.5%	7.6%	7.8%	3.7%	2.7%	5.3%	6.0%	6.1%
National (Billions)	280	298	316	337	358	373	381	400	423	446
% Ch	4.3%	6.2%	6.2%	6.6%	6.1%	4.4%	2.0%	5.1%	5.9%	5.3%
<b>RESIDENCE ADJUSTMENT</b>										
Idaho (Millions)	260	292	321	374	477	483	458	484	515	549
% Ch	12.9%	12.3%	10.0%	16.4%	27.6%	1.2%	-5.2%	5.8%	6.4%	6.6%

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# IDAHO ECONOMIC FORECAST

## ANNUAL DETAIL

JULY 2002

### EMPLOYMENT

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995
<b>TOTAL NONFARM EMPLOYMENT</b>										
Idaho	328,269	333,455	348,271	366,021	385,337	398,119	416,607	436,727	461,162	477,375
% Ch	-2.3%	1.6%	4.4%	5.1%	5.3%	3.3%	4.6%	4.8%	5.6%	3.5%
National (Thousands)	99,344	101,953	105,202	107,883	109,404	108,255	108,591	110,692	114,135	117,188
% Ch	2.0%	2.6%	3.2%	2.5%	1.4%	-1.1%	0.3%	1.9%	3.1%	2.7%
<b>GOODS PRODUCING SECTOR</b>										
Idaho	69,607	70,343	75,620	80,312	85,479	86,523	90,496	96,083	103,291	103,402
% Ch	-5.4%	1.1%	7.5%	6.2%	6.4%	1.2%	4.6%	6.2%	7.5%	0.1%
National (Thousands)	24,536	24,673	25,123	25,253	24,909	23,749	23,232	23,351	23,906	24,275
% Ch	-1.2%	0.6%	1.8%	0.5%	-1.4%	-4.7%	-2.2%	0.5%	2.4%	1.5%
<b>MANUFACTURING</b>										
Idaho	52,102	54,054	58,136	60,573	62,890	63,220	65,752	69,253	71,888	71,042
% Ch	-4.7%	3.7%	7.6%	4.2%	3.8%	0.5%	4.0%	5.3%	3.8%	-1.2%
National (Thousands)	18,948	18,998	19,315	19,391	19,075	18,405	18,106	18,076	18,323	18,526
% Ch	-1.6%	0.3%	1.7%	0.4%	-1.6%	-3.5%	-1.6%	-0.2%	1.4%	1.1%
<b>DURABLE MANUFACTURING</b>										
Idaho	25,523	26,830	29,559	32,176	34,064	33,145	34,794	37,498	40,636	42,130
% Ch	-4.6%	5.1%	10.2%	8.9%	5.9%	-2.7%	5.0%	7.8%	8.4%	3.7%
National (Thousands)	11,195	11,154	11,363	11,394	11,107	10,568	10,279	10,222	10,448	10,684
% Ch	-2.3%	-0.4%	1.9%	0.3%	-2.5%	-4.9%	-2.7%	-0.6%	2.2%	2.3%
<b>LUMBER &amp; WOOD PRODUCTS</b>										
Idaho	13,240	13,379	13,984	14,747	14,897	13,470	14,004	14,408	15,521	14,795
% Ch	-2.0%	1.1%	4.5%	5.5%	1.0%	-9.6%	4.0%	2.9%	7.7%	-4.7%
National (Thousands)	724	754	768	757	733	675	680	709	754	769
% Ch	1.8%	4.1%	1.8%	-1.4%	-3.1%	-7.9%	0.7%	4.3%	6.3%	2.0%
<b>STONE, CLAY, GLASS, etc.</b>										
Idaho	2,761	2,804	2,878	3,276	3,387	3,291	3,199	3,364	3,853	4,221
% Ch	-0.8%	1.6%	2.7%	13.8%	3.4%	-2.8%	-2.8%	5.2%	14.5%	9.5%
National (Thousands)	1,977	1,954	1,996	2,014	1,975	1,877	1,843	1,856	1,920	1,977
% Ch	-2.2%	-1.2%	2.2%	0.9%	-1.9%	-5.0%	-1.8%	0.7%	3.4%	3.0%
<b>ELEC &amp; NONELEC MACH</b>										
Idaho	7,652	8,422	9,577	11,096	12,596	13,197	14,476	16,271	17,114	18,192
% Ch	-10.3%	10.1%	13.7%	15.9%	13.5%	4.8%	9.7%	12.4%	5.2%	6.3%
National (Thousands)	3,864	3,777	3,853	3,869	3,768	3,591	3,457	3,456	3,560	3,692
% Ch	-4.7%	-2.2%	2.0%	0.4%	-2.6%	-4.7%	-3.7%	0.0%	3.0%	3.7%
<b>OTHER DURABLES</b>										
Idaho	1,870	2,225	3,120	3,057	3,184	3,186	3,115	3,455	4,148	4,922
% Ch	-3.6%	19.0%	40.2%	-2.0%	4.2%	0.1%	-2.2%	10.9%	20.0%	18.7%
National (Thousands)	4,631	4,669	4,747	4,755	4,632	4,426	4,299	4,200	4,214	4,246
% Ch	-0.9%	0.8%	1.7%	0.2%	-2.6%	-4.4%	-2.9%	-2.3%	0.3%	0.7%

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# IDAHO ECONOMIC FORECAST

ANNUAL DETAIL

JULY 2002

## EMPLOYMENT

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>TOTAL NONFARM EMPLOYMENT</b>										
Idaho	492,569	508,742	521,542	539,128	559,263	567,914	568,168	576,588	587,654	600,502
% Ch	3.2%	3.3%	2.5%	3.4%	3.7%	1.5%	0.0%	1.5%	1.9%	2.2%
National (Thousands)	119,589	122,671	125,851	128,904	131,719	131,925	130,965	133,168	135,961	138,162
% Ch	2.0%	2.6%	2.6%	2.4%	2.2%	0.2%	-0.7%	1.7%	2.1%	1.6%
<b>GOODS PRODUCING SECTOR</b>										
Idaho	106,565	109,911	111,254	113,569	116,068	114,198	107,787	107,776	109,706	112,078
% Ch	3.1%	3.1%	1.2%	2.1%	2.2%	-1.6%	-5.6%	0.0%	1.8%	2.2%
National (Thousands)	24,491	24,958	25,415	25,508	25,675	24,947	23,932	24,252	24,733	25,046
% Ch	0.9%	1.9%	1.8%	0.4%	0.7%	-2.8%	-4.1%	1.3%	2.0%	1.3%
<b>MANUFACTURING</b>										
Idaho	72,904	74,611	76,121	76,130	77,195	74,895	70,686	71,974	74,545	76,614
% Ch	2.6%	2.3%	2.0%	0.0%	1.4%	-3.0%	-5.6%	1.8%	3.6%	2.8%
National (Thousands)	18,494	18,671	18,806	18,555	18,477	17,695	16,814	17,037	17,293	17,492
% Ch	-0.2%	1.0%	0.7%	-1.3%	-0.4%	-4.2%	-5.0%	1.3%	1.5%	1.2%
<b>DURABLE MANUFACTURING</b>										
Idaho	44,066	45,533	47,174	47,141	47,943	45,887	43,228	44,682	46,532	47,951
% Ch	4.6%	3.3%	3.6%	-0.1%	1.7%	-4.3%	-5.8%	3.4%	4.1%	3.1%
National (Thousands)	10,788	11,008	11,205	11,112	11,143	10,636	9,973	10,046	10,169	10,346
% Ch	1.0%	2.0%	1.8%	-0.8%	0.3%	-4.6%	-6.2%	0.7%	1.2%	1.7%
<b>LUMBER &amp; WOOD PRODUCTS</b>										
Idaho	14,444	14,239	13,732	13,402	12,630	11,102	10,800	10,455	10,103	9,598
% Ch	-2.4%	-1.4%	-3.6%	-2.4%	-5.8%	-12.1%	-2.7%	-3.2%	-3.4%	-5.0%
National (Thousands)	778	796	813	835	830	786	771	797	833	855
% Ch	1.1%	2.3%	2.2%	2.6%	-0.5%	-5.3%	-1.9%	3.4%	4.5%	2.7%
<b>STONE, CLAY, GLASS, etc.</b>										
Idaho	4,340	4,415	4,336	4,530	4,485	4,467	4,441	4,300	4,264	4,238
% Ch	2.8%	1.7%	-1.8%	4.5%	-1.0%	-0.4%	-0.6%	-3.2%	-0.8%	-0.6%
National (Thousands)	1,992	2,031	2,071	2,088	2,119	2,053	1,976	2,020	2,064	2,071
% Ch	0.8%	1.9%	2.0%	0.8%	1.5%	-3.1%	-3.8%	2.2%	2.2%	0.4%
<b>ELEC &amp; NONELEC MACH</b>										
Idaho	20,265	21,583	23,309	23,152	24,671	24,470	22,287	23,924	25,807	27,621
% Ch	11.4%	6.5%	8.0%	-0.7%	6.6%	-0.8%	-8.9%	7.3%	7.9%	7.0%
National (Thousands)	3,775	3,857	3,913	3,808	3,848	3,641	3,281	3,173	3,089	3,202
% Ch	2.2%	2.2%	1.5%	-2.7%	1.0%	-5.4%	-9.9%	-3.3%	-2.7%	3.7%
<b>OTHER DURABLES</b>										
Idaho	5,017	5,297	5,797	6,057	6,158	5,849	5,700	6,002	6,357	6,494
% Ch	1.9%	5.6%	9.5%	4.5%	1.7%	-5.0%	-2.6%	5.3%	5.9%	2.1%
National (Thousands)	4,243	4,325	4,408	4,382	4,346	4,155	3,945	4,056	4,184	4,217
% Ch	-0.1%	1.9%	1.9%	-0.6%	-0.8%	-4.4%	-5.1%	2.8%	3.2%	0.8%

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# IDAHO ECONOMIC FORECAST

## ANNUAL DETAIL

JULY 2002

### EMPLOYMENT

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995
<b>MANUFACTURING (continued)</b>										
<b>NONDURABLE MANUFACTURING</b>										
Idaho	26,579	27,224	28,577	28,396	28,825	30,075	30,958	31,754	31,252	28,913
% Ch	-4.7%	2.4%	5.0%	-0.6%	1.5%	4.3%	2.9%	2.6%	-1.6%	-7.5%
National (Thousands)	7,753	7,845	7,952	7,997	7,968	7,837	7,827	7,854	7,875	7,842
% Ch	-0.5%	1.2%	1.4%	0.6%	-0.4%	-1.6%	-0.1%	0.4%	0.3%	-0.4%
<b>FOOD PROCESSING</b>										
Idaho	15,412	16,099	17,334	16,984	16,806	17,488	17,820	18,564	18,020	17,505
% Ch	-7.1%	4.5%	7.7%	-2.0%	-1.0%	4.1%	1.9%	4.2%	-2.9%	-2.9%
National (Thousands)	1,607	1,617	1,626	1,645	1,661	1,667	1,662	1,680	1,679	1,693
% Ch	0.4%	0.6%	0.6%	1.1%	1.0%	0.4%	-0.3%	1.1%	-0.1%	0.8%
<b>CANNED, CURED, &amp; FROZEN</b>										
Idaho	9,867	10,612	11,331	11,225	11,065	11,747	12,094	12,532	11,706	10,865
% Ch	-9.8%	7.5%	6.8%	-0.9%	-1.4%	6.2%	3.0%	3.6%	-6.6%	-7.2%
<b>OTHER FOOD PROCESSING</b>										
Idaho	5,545	5,487	6,003	5,759	5,742	5,741	5,725	6,032	6,314	6,641
% Ch	-1.7%	-1.0%	9.4%	-4.1%	-0.3%	0.0%	-0.3%	5.4%	4.7%	5.2%
<b>PAPER, PRINTING, PUBLISH.</b>										
Idaho	5,946	6,066	6,373	6,592	6,976	7,179	7,172	7,144	7,089	7,118
% Ch	-0.6%	2.0%	5.1%	3.4%	5.8%	2.9%	-0.1%	-0.4%	-0.8%	0.4%
National (Thousands)	2,123	2,177	2,232	2,251	2,266	2,223	2,197	2,209	2,230	2,239
% Ch	1.2%	2.5%	2.5%	0.9%	0.6%	-1.9%	-1.2%	0.5%	0.9%	0.4%
<b>CHEMICALS</b>										
Idaho	3,335	3,273	3,536	3,523	3,554	3,903	4,277	4,250	4,135	2,345
% Ch	-6.6%	-1.9%	8.0%	-0.3%	0.9%	9.8%	9.6%	-0.6%	-2.7%	-43.3%
National (Thousands)	1,021	1,025	1,057	1,074	1,086	1,076	1,084	1,081	1,057	1,038
% Ch	-2.2%	0.4%	3.2%	1.6%	1.1%	-0.9%	0.8%	-0.3%	-2.2%	-1.8%
<b>OTHER NONDURABLES</b>										
Idaho	1,886	1,786	1,335	1,297	1,488	1,505	1,690	1,795	2,008	1,944
% Ch	6.9%	-5.3%	-25.3%	-2.8%	14.8%	1.1%	12.3%	6.2%	11.9%	-3.2%
National (Thousands)	3,002	3,026	3,037	3,027	2,955	2,871	2,883	2,885	2,910	2,872
% Ch	-1.6%	0.8%	0.3%	-0.3%	-2.4%	-2.9%	0.4%	0.1%	0.9%	-1.3%
<b>MINING</b>										
Idaho	2,893	2,568	3,280	3,673	3,873	3,086	2,605	2,199	2,419	2,726
%Ch	-24.9%	-11.2%	27.7%	12.0%	5.4%	-20.3%	-15.6%	-15.6%	10.0%	12.7%
National (Thousands)	777	717	712	691	709	689	634	609	601	581
%Ch	-16.1%	-7.7%	-0.7%	-3.0%	2.6%	-2.8%	-8.0%	-3.9%	-1.5%	-3.3%
<b>METAL MINING</b>										
Idaho	1,919	1,595	2,140	2,612	2,754	1,994	1,453	1,007	1,211	1,593
%Ch	-26.2%	-16.9%	34.2%	22.1%	5.5%	-27.6%	-27.1%	-30.7%	20.2%	31.6%
<b>OTHER MINING</b>										
Idaho	973	973	1,140	1,061	1,119	1,092	1,152	1,192	1,208	1,133
% Ch	-22.3%	0.0%	17.2%	-6.9%	5.4%	-2.4%	5.5%	3.5%	1.4%	-6.2%

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# IDAHO ECONOMIC FORECAST

## ANNUAL DETAIL

JULY 2002

### EMPLOYMENT

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>MANUFACTURING (continued)</b>										
<b>NONDURABLE MANUFACTURING</b>										
Idaho	28,838	29,077	28,947	28,989	29,252	29,008	27,458	27,292	28,013	28,663
% Ch	-0.3%	0.8%	-0.4%	0.1%	0.9%	-0.8%	-5.3%	-0.6%	2.6%	2.3%
National (Thousands)	7,706	7,663	7,600	7,443	7,334	7,059	6,841	6,991	7,124	7,147
% Ch	-1.7%	-0.6%	-0.8%	-2.1%	-1.5%	-3.7%	-3.1%	2.2%	1.9%	0.3%
<b>FOOD PROCESSING</b>										
Idaho	17,465	17,659	17,288	17,291	17,252	17,341	16,923	16,663	16,836	16,961
% Ch	-0.2%	1.1%	-2.1%	0.0%	-0.2%	0.5%	-2.4%	-1.5%	1.0%	0.7%
National (Thousands)	1,692	1,684	1,684	1,683	1,688	1,690	1,694	1,734	1,764	1,774
% Ch	0.0%	-0.4%	0.0%	-0.1%	0.3%	0.2%	0.2%	2.4%	1.8%	0.5%
<b>CANNED, CURED, &amp; FROZEN</b>										
Idaho	10,680	10,551	9,994	9,957	9,768	9,567	9,127	8,785	8,886	8,997
% Ch	-1.7%	-1.2%	-5.3%	-0.4%	-1.9%	-2.1%	-4.6%	-3.7%	1.2%	1.2%
<b>OTHER FOOD PROCESSING</b>										
Idaho	6,785	7,108	7,294	7,335	7,484	7,775	7,796	7,879	7,949	7,964
% Ch	2.2%	4.8%	2.6%	0.6%	2.0%	3.9%	0.3%	1.1%	0.9%	0.2%
<b>PAPER, PRINTING, PUBLISH.</b>										
Idaho	7,192	7,216	7,441	7,393	7,637	7,347	6,676	6,774	7,233	7,658
% Ch	1.0%	0.3%	3.1%	-0.6%	3.3%	-3.8%	-9.1%	1.5%	6.8%	5.9%
National (Thousands)	2,224	2,235	2,242	2,220	2,204	2,125	2,029	2,097	2,192	2,247
% Ch	-0.6%	0.5%	0.3%	-1.0%	-0.7%	-3.6%	-4.5%	3.3%	4.5%	2.5%
<b>CHEMICALS</b>										
Idaho	2,333	2,285	2,358	2,301	2,332	2,324	1,895	1,803	1,796	1,795
% Ch	-0.5%	-2.1%	3.2%	-2.4%	1.4%	-0.4%	-18.4%	-4.8%	-0.4%	-0.1%
National (Thousands)	1,034	1,036	1,043	1,035	1,034	1,022	1,004	1,000	994	972
% Ch	-0.4%	0.2%	0.7%	-0.7%	-0.1%	-1.2%	-1.8%	-0.4%	-0.6%	-2.2%
<b>OTHER NONDURABLES</b>										
Idaho	1,848	1,917	1,860	2,004	2,032	1,996	1,963	2,051	2,148	2,248
% Ch	-4.9%	3.8%	-3.0%	7.7%	1.4%	-1.8%	-1.6%	4.5%	4.8%	4.7%
National (Thousands)	2,756	2,708	2,631	2,504	2,408	2,222	2,115	2,160	2,174	2,154
% Ch	-4.0%	-1.8%	-2.8%	-4.8%	-3.8%	-7.7%	-4.8%	2.2%	0.6%	-0.9%
<b>MINING</b>										
Idaho	3,063	3,098	2,903	2,582	2,425	2,038	1,749	1,813	1,893	1,755
%Ch	12.4%	1.2%	-6.3%	-11.1%	-6.1%	-15.9%	-14.2%	3.7%	4.4%	-7.3%
National (Thousands)	580	597	590	539	543	565	568	596	583	565
%Ch	-0.2%	3.0%	-1.1%	-8.7%	0.7%	4.0%	0.7%	4.9%	-2.1%	-3.1%
<b>METAL MINING</b>										
Idaho	1,848	1,843	1,693	1,427	1,223	824	528	561	599	511
%Ch	16.0%	-0.3%	-8.1%	-15.7%	-14.3%	-32.6%	-36.0%	6.3%	6.7%	-14.7%
<b>OTHER MINING</b>										
Idaho	1,214	1,255	1,210	1,155	1,202	1,214	1,221	1,252	1,295	1,244
% Ch	7.2%	3.4%	-3.6%	-4.6%	4.0%	1.0%	0.6%	2.5%	3.4%	-3.9%

**National Variables Forecast by DRI\*WEFA  
Forecast Begins the FIRST Quarter of 2002**

# IDAHO ECONOMIC FORECAST

## ANNUAL DETAIL

JULY 2002

### EMPLOYMENT

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995
<b>GOODS PRODUCING (continued)</b>										
<b>CONSTRUCTION</b>										
Idaho	14,612	13,721	14,205	16,067	18,716	20,216	22,139	24,631	28,984	29,634
% Ch	-3.0%	-6.1%	3.5%	13.1%	16.5%	8.0%	9.5%	11.3%	17.7%	2.2%
National (Thousands)	4,810	4,958	5,096	5,171	5,125	4,655	4,492	4,665	4,982	5,168
% Ch	3.1%	3.1%	2.8%	1.5%	-0.9%	-9.2%	-3.5%	3.9%	6.8%	3.7%
<b>SERVICE PRODUCING SECTOR</b>										
Idaho	258,663	263,112	272,651	285,708	299,858	311,597	326,111	340,644	357,871	373,972
% Ch	-1.4%	1.7%	3.6%	4.8%	5.0%	3.9%	4.7%	4.5%	5.1%	4.5%
National (Thousands)	74,809	77,280	80,079	82,630	84,495	84,506	85,359	87,341	90,229	92,913
% Ch	3.1%	3.3%	3.6%	3.2%	2.3%	0.0%	1.0%	2.3%	3.3%	3.0%
<b>FINANCE, INSUR, REAL ESTATE</b>										
Idaho	18,883	19,129	19,270	19,289	19,837	20,628	21,459	22,757	24,102	24,967
% Ch	-20.2%	1.3%	0.7%	0.1%	2.8%	4.0%	4.0%	6.0%	5.9%	3.6%
National (Thousands)	6,272	6,533	6,629	6,669	6,709	6,647	6,602	6,757	6,895	6,808
% Ch	5.4%	4.2%	1.5%	0.6%	0.6%	-0.9%	-0.7%	2.3%	2.0%	-1.3%
<b>TRANS, COMMUN, PUBLIC UTIL</b>										
Idaho	18,282	17,920	18,487	19,257	19,788	20,031	20,342	20,879	21,876	22,704
% Ch	-5.2%	-2.0%	3.2%	4.2%	2.8%	1.2%	1.6%	2.6%	4.8%	3.8%
National (Thousands)	5,247	5,362	5,512	5,614	5,776	5,755	5,718	5,811	5,985	6,134
% Ch	0.3%	2.2%	2.8%	1.9%	2.9%	-0.4%	-0.6%	1.6%	3.0%	2.5%
<b>TRADE</b>										
Idaho	83,885	84,896	87,345	93,126	97,087	100,981	105,893	109,374	116,691	121,402
% Ch	-0.3%	1.2%	2.9%	6.6%	4.3%	4.0%	4.9%	3.3%	6.7%	4.0%
National (Thousands)	23,641	24,269	25,055	25,664	25,774	25,363	25,352	25,753	26,664	27,564
% Ch	2.6%	2.7%	3.2%	2.4%	0.4%	-1.6%	0.0%	1.6%	3.5%	3.4%
<b>SERVICES</b>										
Idaho	66,655	67,956	71,913	76,161	81,750	85,622	90,396	97,221	102,832	110,105
% Ch	2.5%	2.0%	5.8%	5.9%	7.3%	4.7%	5.6%	7.6%	5.8%	7.1%
National (Thousands)	22,957	24,109	25,500	26,904	27,930	28,335	29,047	30,193	31,575	33,115
% Ch	4.7%	5.0%	5.8%	5.5%	3.8%	1.5%	2.5%	3.9%	4.6%	4.9%
<b>STATE &amp; LOCAL GOVERNMENT</b>										
Idaho	59,135	61,123	63,159	65,185	68,339	71,423	74,561	76,831	78,874	81,682
% Ch	1.3%	3.4%	3.3%	3.2%	4.8%	4.5%	4.4%	3.0%	2.7%	3.6%
National (Thousands)	13,792	14,065	14,411	14,791	15,220	15,439	15,672	15,913	16,241	16,472
% Ch	2.0%	2.0%	2.5%	2.6%	2.9%	1.4%	1.5%	1.5%	2.1%	1.4%
Idaho Education	32,844	33,423	34,575	35,604	37,268	38,840	40,453	42,014	42,721	44,846
% Ch	1.6%	1.8%	3.4%	3.0%	4.7%	4.2%	4.2%	3.9%	1.7%	5.0%
Idaho Other	26,290	27,701	28,583	29,581	31,071	32,583	34,108	34,817	36,153	36,835
% Ch	0.9%	5.4%	3.2%	3.5%	5.0%	4.9%	4.7%	2.1%	3.8%	1.9%
<b>FEDERAL GOVERNMENT</b>										
Idaho	11,823	12,088	12,477	12,692	13,057	12,911	13,460	13,583	13,496	13,112
% Ch	0.3%	2.2%	3.2%	1.7%	2.9%	-1.1%	4.3%	0.9%	-0.6%	-2.8%
National (Thousands)	2,899	2,943	2,972	2,989	3,086	2,967	2,968	2,914	2,870	2,821
% Ch	0.8%	1.5%	1.0%	0.6%	3.3%	-3.9%	0.0%	-1.8%	-1.5%	-1.7%

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# IDAHO ECONOMIC FORECAST

## ANNUAL DETAIL

JULY 2002

### EMPLOYMENT

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>GOODS PRODUCING (continued)</b>										
<b>CONSTRUCTION</b>										
Idaho	30,599	32,202	32,230	34,857	36,448	37,265	35,352	33,989	33,268	33,709
% Ch	3.3%	5.2%	0.1%	8.2%	4.6%	2.2%	-5.1%	-3.9%	-2.1%	1.3%
National (Thousands)	5,418	5,691	6,019	6,415	6,655	6,688	6,549	6,620	6,857	6,989
% Ch	4.8%	5.0%	5.8%	6.6%	3.7%	0.5%	-2.1%	1.1%	3.6%	1.9%
<b>SERVICE PRODUCING SECTOR</b>										
Idaho	386,004	398,832	410,288	425,559	443,195	453,716	460,381	468,812	477,948	488,424
% Ch	3.2%	3.3%	2.9%	3.7%	4.1%	2.4%	1.5%	1.8%	1.9%	2.2%
National (Thousands)	95,098	97,713	100,437	103,396	106,044	106,978	107,033	108,916	111,229	113,116
% Ch	2.4%	2.7%	2.8%	2.9%	2.6%	0.9%	0.1%	1.8%	2.1%	1.7%
<b>FINANCE, INSUR, REAL ESTATE</b>										
Idaho	25,175	25,396	22,934	23,569	23,505	24,088	24,770	24,940	25,140	25,397
% Ch	0.8%	0.9%	-9.7%	2.8%	-0.3%	2.5%	2.8%	0.7%	0.8%	1.0%
National (Thousands)	6,912	7,108	7,388	7,555	7,578	7,713	7,727	7,787	7,973	8,095
% Ch	1.5%	2.8%	3.9%	2.3%	0.3%	1.8%	0.2%	0.8%	2.4%	1.5%
<b>TRANS, COMMUN, PUBLIC UTIL</b>										
Idaho	23,405	24,247	25,497	26,897	27,945	28,137	28,189	28,607	28,969	29,307
% Ch	3.1%	3.6%	5.2%	5.5%	3.9%	0.7%	0.2%	1.5%	1.3%	1.2%
National (Thousands)	6,254	6,407	6,609	6,834	7,032	7,067	6,846	7,087	7,353	7,528
% Ch	2.0%	2.4%	3.2%	3.4%	2.9%	0.5%	-3.1%	3.5%	3.8%	2.4%
<b>TRADE</b>										
Idaho	125,179	128,994	132,592	136,239	141,079	140,974	141,465	145,033	148,853	153,136
% Ch	3.1%	3.0%	2.8%	2.8%	3.6%	-0.1%	0.3%	2.5%	2.6%	2.9%
National (Thousands)	28,076	28,617	29,100	29,760	30,279	30,294	29,998	30,094	30,418	30,732
% Ch	1.9%	1.9%	1.7%	2.3%	1.7%	0.0%	-1.0%	0.3%	1.1%	1.0%
<b>SERVICES</b>										
Idaho	115,975	122,621	128,745	135,737	144,996	150,343	153,720	158,060	162,733	168,018
% Ch	5.3%	5.7%	5.0%	5.4%	6.8%	3.7%	2.2%	2.8%	3.0%	3.2%
National (Thousands)	34,455	36,037	37,529	39,051	40,459	40,977	41,258	42,519	43,831	45,012
% Ch	4.0%	4.6%	4.1%	4.1%	3.6%	1.3%	0.7%	3.1%	3.1%	2.7%
<b>STATE &amp; LOCAL GOVERNMENT</b>										
Idaho	83,373	84,534	87,712	90,273	92,241	96,892	98,472	98,280	98,432	98,831
% Ch	2.1%	1.4%	3.8%	2.9%	2.2%	5.0%	1.6%	-0.2%	0.2%	0.4%
National (Thousands)	16,647	16,846	17,125	17,529	17,916	18,309	18,581	18,745	18,951	19,039
% Ch	1.1%	1.2%	1.7%	2.4%	2.2%	2.2%	1.5%	0.9%	1.1%	0.5%
Idaho Education	45,840	46,015	47,876	49,384	50,594	51,656	52,426	52,550	52,669	52,959
% Ch	2.2%	0.4%	4.0%	3.2%	2.4%	2.1%	1.5%	0.2%	0.2%	0.6%
Idaho Other	37,533	38,519	39,837	40,889	41,647	45,236	46,046	45,730	45,763	45,872
% Ch	1.9%	2.6%	3.4%	2.6%	1.9%	8.6%	1.8%	-0.7%	0.1%	0.2%
<b>FEDERAL GOVERNMENT</b>										
Idaho	12,897	13,041	12,808	12,843	13,430	13,282	13,766	13,892	13,822	13,735
% Ch	-1.6%	1.1%	-1.8%	0.3%	4.6%	-1.1%	3.6%	0.9%	-0.5%	-0.6%
National (Thousands)	2,755	2,698	2,685	2,667	2,780	2,618	2,624	2,684	2,703	2,710
% Ch	-2.3%	-2.0%	-0.5%	-0.7%	4.2%	-5.8%	0.2%	2.3%	0.7%	0.3%

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# IDAHO ECONOMIC FORECAST

ANNUAL DETAIL

JULY 2002

## MISCELLANEOUS

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	
<b>FEDERAL TRANSFERS TO STATE &amp; LOCAL GOVERNMENTS</b>											
Idaho (Millions)											
% Ch	448.0	423.0	456.2	524.2	553.0	590.9	667.9	723.9	766.2	835.6	
National (Billions)	7.1%	-5.6%	7.8%	14.9%	5.5%	6.8%	13.0%	8.4%	5.8%	9.1%	
% Ch	87.6	83.9	91.6	98.3	111.4	131.6	149.1	162.6	174.5	184.5	
	8.4%	-4.3%	9.2%	7.3%	13.3%	18.1%	13.3%	9.1%	7.3%	5.7%	
<b>SELECTED CHAIN-WEIGHTED DEFL.</b>											
Gross Domestic Product											
% Ch	75.3	77.6	80.2	83.3	86.5	89.7	91.8	94.1	96.0	98.1	
Consumption Expenditures	2.2%	3.0%	3.4%	3.8%	3.9%	3.6%	2.4%	2.4%	2.1%	2.2%	
Durable Goods	72.7	75.5	78.4	81.9	85.6	88.9	91.6	93.8	95.7	97.9	
% Ch	2.4%	3.8%	3.9%	4.4%	4.6%	3.8%	3.1%	2.4%	2.0%	2.3%	
Nondurable Goods	89.7	92.2	93.5	95.1	96.0	97.4	98.3	99.1	100.6	101.1	
% Ch	1.2%	2.8%	1.4%	1.8%	0.9%	1.4%	0.9%	0.8%	1.5%	0.5%	
Services	-0.4%	3.4%	3.4%	4.8%	5.5%	3.1%	1.5%	1.0%	0.7%	1.1%	
Cons. Price Index (1982-84)	67.3	70.2	73.6	77.1	80.9	84.8	88.5	91.6	94.2	97.3	
% Ch	4.6%	4.3%	4.9%	4.8%	5.0%	4.8%	4.3%	3.5%	2.8%	3.3%	
	1.9%	3.6%	4.1%	4.8%	5.4%	4.2%	3.0%	3.0%	2.6%	2.8%	
<b>SELECTED INTEREST RATES</b>											
Federal Funds											
	6.8%	6.7%	7.6%	9.2%	8.1%	5.7%	3.5%	3.0%	4.2%	5.8%	
Prime		8.3%	8.2%	9.3%	10.9%	10.0%	8.5%	6.3%	6.0%	7.1%	8.8%
Existing Home Mortgage		10.3%	9.3%	9.3%	10.1%	10.0%	9.3%	8.1%	7.2%	7.5%	7.8%
U.S. Govt. 3-Month Bills		6.0%	5.8%	6.7%	8.1%	7.5%	5.4%	3.4%	3.0%	4.2%	5.5%
<b>SELECTED US PRODUCTION INDICES</b>											
Lumber & Wood Products											
% Ch	90.3	95.0	95.2	94.4	92.0	85.6	90.6	91.3	95.9	97.7	
	8.3%	5.3%	0.2%	-0.8%	-2.6%	-6.9%	5.8%	0.8%	5.1%	1.9%	
Office & Computer Equip.		17.2	20.0	24.0	26.7	26.2	26.5	32.1	39.8	50.0	69.7
% Ch		6.7%	15.9%	19.9%	11.2%	-1.9%	1.1%	21.4%	23.8%	25.8%	39.3%
Electrical Machinery		34.4	36.7	40.0	41.6	42.5	43.4	48.5	53.2	63.6	80.2
% Ch		3.7%	6.6%	9.1%	3.9%	2.3%	2.1%	11.6%	9.8%	19.6%	26.0%
Electronic Components		12.6	14.8	16.7	18.6	20.5	23.0	28.5	32.7	43.3	67.4
% Ch		7.3%	17.4%	12.7%	11.5%	10.4%	12.2%	23.7%	14.7%	32.5%	55.4%
Food		86.5	88.8	90.1	91.0	92.1	93.4	94.9	96.8	98.3	100.3
% Ch		2.6%	2.6%	1.4%	1.1%	1.2%	1.4%	1.6%	2.0%	1.6%	2.0%
Paper		82.7	85.1	87.8	89.3	89.9	90.6	93.6	96.8	100.2	100.8
% Ch		5.3%	3.0%	3.1%	1.7%	0.6%	0.8%	3.3%	3.4%	3.5%	0.6%
Agricultural Chemicals		73.0	82.6	87.9	95.0	98.1	95.4	97.7	98.5	98.2	98.0
% Ch		-7.4%	13.1%	6.4%	8.1%	3.3%	-2.8%	2.5%	0.8%	-0.3%	-0.2%
Metals & Minerals Mining		70.1	73.3	80.3	85.1	89.2	86.2	90.5	91.3	95.1	98.0
% Ch		1.0%	4.5%	9.5%	6.0%	4.8%	-3.3%	5.0%	0.8%	4.2%	3.0%

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JULY 2002

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	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>FEDERAL TRANSFERS TO STATE &amp; LOCAL GOVERNMENTS</b>										
Idaho (Millions)										
% Ch	910.5	907.1	951.3	1,062.6	1,136.9	1,268.6	1,391.3	1,524.8	1,638.9	1,742.4
National (Billions)	9.0%	-0.4%	4.9%	11.7%	7.0%	11.6%	9.7%	9.6%	7.5%	6.3%
% Ch	190.4	196.8	210.3	230.5	245.6	274.2	301.4	331.2	356.9	379.7
	3.2%	3.3%	6.8%	9.6%	6.6%	11.6%	9.9%	9.9%	7.8%	6.4%
<b>SELECTED CHAIN-WEIGHTED DEFL.</b>										
Gross Domestic Product										
% Ch	100.0	101.9	103.2	104.7	107.0	109.4	110.9	113.5	116.5	119.5
% Ch	1.9%	1.9%	1.2%	1.4%	2.3%	2.2%	1.4%	2.4%	2.6%	2.6%
Consumption Expenditures										
% Ch	100.0	101.9	103.0	104.7	107.5	109.5	111.1	114.0	117.0	120.1
% Ch	2.1%	1.9%	1.1%	1.6%	2.7%	1.9%	1.4%	2.6%	2.7%	2.7%
Durable Goods										
% Ch	100.0	97.7	95.4	93.0	91.5	89.8	87.8	88.6	89.3	89.7
% Ch	-1.0%	-2.3%	-2.4%	-2.5%	-1.6%	-1.8%	-2.3%	1.0%	0.7%	0.4%
Nondurable Goods										
% Ch	100.0	101.3	101.3	103.7	107.6	109.1	109.7	111.8	114.0	116.4
% Ch	2.1%	1.3%	0.0%	2.3%	3.7%	1.5%	0.5%	1.9%	2.0%	2.1%
Services										
% Ch	100.0	103.1	105.5	107.8	111.1	114.3	117.3	121.1	125.2	129.4
% Ch	2.8%	3.1%	2.3%	2.2%	3.1%	2.8%	2.6%	3.3%	3.4%	3.4%
Cons. Price Index (1982-84)										
% Ch	156.9	160.5	163.0	166.6	172.2	177.1	180.0	185.1	190.3	195.7
% Ch	2.9%	2.3%	1.5%	2.2%	3.4%	2.8%	1.7%	2.8%	2.8%	2.8%
<b>SELECTED INTEREST RATES</b>										
Federal Funds										
% Ch	5.3%	5.5%	5.4%	5.0%	6.2%	3.9%	1.8%	3.0%	4.7%	5.5%
Prime										
% Ch	8.3%	8.4%	8.4%	8.0%	9.2%	6.9%	4.8%	6.0%	7.7%	8.5%
Existing Home Mortgage										
% Ch	7.7%	7.7%	7.1%	7.3%	8.0%	7.0%	7.1%	7.5%	8.0%	8.1%
U.S. Govt. 3-Month Bills										
% Ch	5.0%	5.1%	4.8%	4.6%	5.8%	3.4%	1.8%	2.8%	4.3%	5.1%
<b>SELECTED US PRODUCTION INDICES</b>										
Lumber & Wood Products										
% Ch	100.0	102.4	106.3	110.5	107.6	102.3	102.7	105.5	108.0	109.6
% Ch	2.3%	2.4%	3.8%	3.9%	-2.7%	-4.9%	0.4%	2.8%	2.4%	1.4%
Office & Computer Equip.										
% Ch	100.0	140.8	192.2	258.5	343.8	351.7	405.7	522.7	633.7	741.4
% Ch	43.5%	40.8%	36.5%	34.5%	33.0%	2.3%	15.4%	28.8%	21.2%	17.0%
Electrical Machinery										
% Ch	100.0	129.3	162.1	199.4	260.1	245.3	256.5	314.9	379.6	440.4
% Ch	24.6%	29.3%	25.4%	23.0%	30.5%	-5.7%	4.5%	22.8%	20.5%	16.0%
Electronic Components										
% Ch	100.0	151.7	227.5	327.1	502.6	480.3	561.0	737.0	919.5	1,094.7
% Ch	48.4%	51.7%	49.9%	43.8%	53.6%	-4.4%	16.8%	31.4%	24.8%	19.0%
Food										
% Ch	100.0	101.7	105.0	106.3	108.0	107.2	109.3	111.3	113.2	114.6
% Ch	-0.3%	1.7%	3.2%	1.2%	1.6%	-0.7%	2.0%	1.8%	1.7%	1.2%
Paper										
% Ch	100.0	105.1	106.6	107.6	106.7	101.2	99.1	103.2	107.5	110.2
% Ch	-0.8%	5.1%	1.4%	1.0%	-0.8%	-5.1%	-2.1%	4.2%	4.1%	2.5%
Agricultural Chemicals										
% Ch	100.0	104.3	107.4	102.4	95.5	90.7	87.1	87.9	90.3	92.5
% Ch	2.1%	4.3%	3.0%	-4.7%	-6.7%	-5.0%	-4.0%	1.0%	2.7%	2.4%
Metals & Minerals Mining										
% Ch	100.0	104.4	105.9	105.4	106.0	104.0	102.7	108.0	112.8	117.1
% Ch	2.1%	4.4%	1.5%	-0.5%	0.6%	-1.9%	-1.3%	5.2%	4.5%	3.8%

**National Variables Forecast by DRI\*WEFA  
Forecast Begins the FIRST Quarter of 2002**